

**CERTIFICATE**

2012

To the Clerk of Pratt, State of Kansas  
We, the undersigned, officers of

**Township No 10**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012				
Alloc of MVT, RVT, 16/20M Vehicles & Sli				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund K.S.A.				
General	79-1962	5,500	2,578	.562
Debt Service	10-113			
Road	68-518c			
Cemetery		4,800	1,093	.238
Cemetery Improvement		15,000		
Special Machinery				
<b>Totals</b>	xxxxxx	25,300	3,671	.800
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only	5,018,755 TWP & Coats - 428,889 NRP 4,589,866		
Township	November 1st Valuation			

Assisted by:

Address:

Attest: Oct. 20 2011

*Sherry Kruse*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Township No 10

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>3,689</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>3,689</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>74,240</u>	
5b. Personal Property 2010	- <u>86,810</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>720</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>720</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,021,067</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,020,347</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00014</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>3,690</u></b>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>3,690</u></b>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township No 10

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,015	91	3	19	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	1,674	75	2	16	0
Cemetery Improvement	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,689	166	5	35	0

County Treasurer's Motor Vehicle Estimate 166

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 35

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04500

Recreational Vehicle Factor 0.00136

16/20M Vehicle Factor 0.00949

Slider Factor 0.00000

Township No 10

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,486	4,139	2,809
Receipts:			
Ad Valorem Tax	1,813	2,015	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	118	62	91
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax	22	12	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	98		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,055</b>	<b>2,090</b>	<b>113</b>
<b>Resources Available:</b>	<b>4,541</b>	<b>6,229</b>	<b>2,922</b>
Expenditures:			
Officers Pay	220	220	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Fire		3,000	5,000
Insurance			
Other	182	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>402</b>	<b>3,420</b>	<b>5,500</b>
Unencumbered Cash Balance Dec 31	4,139	2,809	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,500	3,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	2,578
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,578

Township No 10

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,195	4,560	3,289
Receipts:			
Ad Valorem Tax	1,358	1,674	XXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	131	88	75
Recreational Vehicle Tax	4	1	2
16/20 M Vehicle Tax	20	16	16
Slider			0
sale of lots	525		325
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,040</b>	<b>1,779</b>	<b>418</b>
<b>Resources Available:</b>	<b>6,235</b>	<b>6,339</b>	<b>3,707</b>
Expenditures:			
Operation	1,675	3,050	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,675</b>	<b>3,050</b>	<b>4,800</b>
Unencumbered Cash Balance Dec 31	4,560	3,289	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,800
		Tax Required	1,093
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,093

Adopted Budget

Cemetery Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	28,600	26,600	16,600
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>28,600</b>	<b>26,600</b>	<b>16,600</b>
Expenditures:			
	2,000	10,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,000</b>	<b>10,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	26,600	16,600	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,600	18,600	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	0
		Delinquent Comp Rate: 0.000	0

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Township No 10**  
**Pratt**

will meet on August 22, 2011 at 7:00 pm at Mildred McCrady residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	402	0.335	3,420	0.420	5,500	2,578	0.513
Debt Service							
Road							
Cemetery	1,675	0.426	3,050	0.349	4,800	1,093	0.218
Cemetery Improvement	2,000		10,000		15,000		
Special Machinery							
Totals	4,077	0.761	16,470	0.769	25,300	3,671	0.731
Less: Transfers	0		0		0		
Net Expenditure	4,077		16,470		25,300		
Total Tax Levied	3,679		3,689		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,576,374		5,243,068		5,021,067		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

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## BUDGET SUMMARY

Amount of 2011 Ad Val

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\*Tax rates are expressed in mills.

Township Officer

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